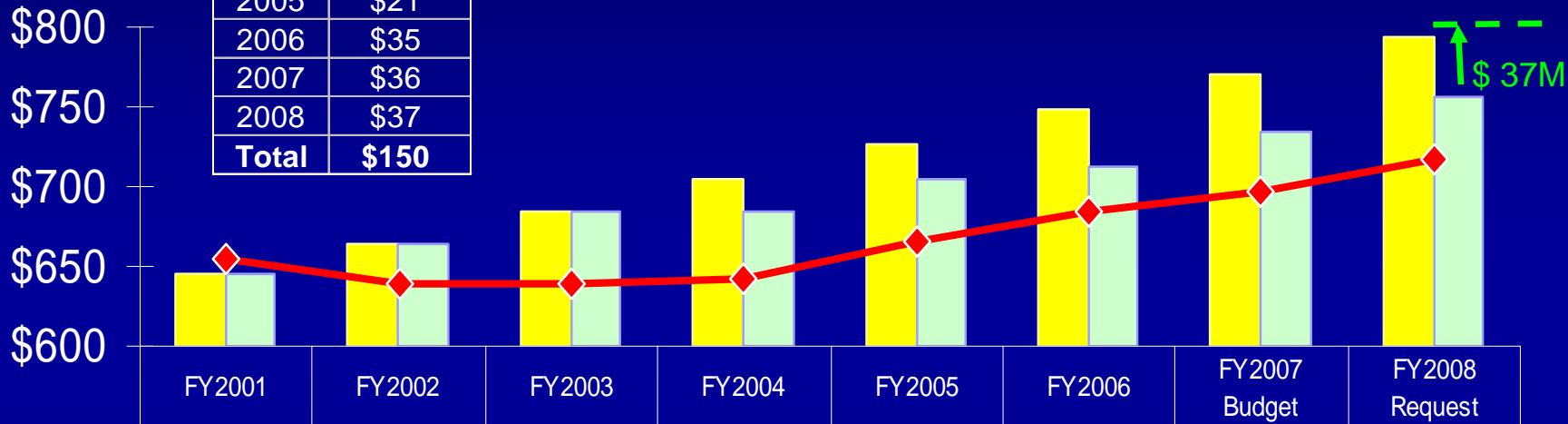




Revenue Receipts – Sales Tax FY 2001 – FY2008

Fiscal Year	Sales Tax Gap
2004	\$21
2005	\$21
2006	\$35
2007	\$36
2008	\$37
Total	\$150



	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007 Budget	FY2008 Request
Finance Plan BRA	\$645.0	\$664.4	\$684.3	\$704.8	\$726.0	\$747.7	\$770.2	\$793.3
Actual BRA	\$645.0	\$664.4	\$684.3	\$684.3	\$704.8	\$712.6	\$734.0	\$756.0
Actual Sales Tax	\$654.6	\$638.8	\$639.2	\$642.2	\$666.2	\$684.0	\$697.4	\$716.7

% incr over prior year	5.3%	- 2.4%	0.1%	0.5%	3.7%	2.7%	1.9%	2.8%
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Average Annual Increase 1.7% 1.8%

	2006	2007	2008	1980-2000	1990-2000
CPI % Change	3.8%	2.2%	1.9%	8.5%	6.5%
Sales Tax % Change	3.0%	3.3%	2.8%		

FY2008 Budget Request